

UCWL UDAIPUR CEMENT WORKS LIMITED

Presentation to Investors March'2023









Profile

Udaipur Cement Works Limited (UCWL), is a Public Limited Company, incorporated on 15th March 1993. Its Plant & Registered Office is situated at Udaipur, Rajasthan. UCWL has an integrated Cement Manufacturing unit with an installed Cement production capacity of 2.2 Million Tonne Per Annum (MTPA).

UCWL is having 6 MW Waste Heat Recovery Power Plant and 15.5 MW Solar Power Plants (incl. Flaoting Solar). Presently, UCWL sources more than 50% of its power requirement from renewable sources of energy including 15.5 MW Solar Power Plant.

The Company upholds the highest levels of system standards such as ISO Certification for Environment (14001), Occupational Health and Safety (45001), Energy (50001), and Quality Management (15001) Systems. Going beyond the general industry practice, the Company has also inventoried its carbon and water footprint as per ISO 14064 – 1 and ISO 14046.

UCWL is listed on BSE Ltd. since 1995.

Further, the Company has recently issued Non-Convertible Debentures which are listed on WDM segment of BSE Ltd.









Profile

UCWL is selling its products in the name of "Platinum Heavy Duty Cement" & "Platinum Supremo". UCWL has a strong network of about "850" Cement dealers spread in the States of Rajasthan, Gujarat and Madhya Pradesh which have helped us to serve our customers far and wide, in different regions of States.

Presently, UCWL enjoys an 'AA' (Double A) & A1+ (One Plus) Rating from CARE & CRISIL for Long Term Facilities and Short Term Facilities respectively.

UCWL is a 72.54% subsidiary of JK Lakshmi Cement Limited (JKLC), a renowned name in the Indian Cement Industry for about four decades.

UCWL are part of the prestigious business conglomerate "JK Organisation" (JKO) that has rich business legacy of more than 135 years and boasts operations in India and abroad with a leadership presence in the fields of Cement, Tyre, Paper, Agri Genetics and Dairy Products.









Corporate Structure

UDAIPUR CEMENT WORKS LIMITED (UCWL)

Subsidiary of JK Lakshmi Cement Ltd.

UCWL does not have any Subsidiary, Associate or Joint Venture







Key Milestone

1993

The Company was incorporated in the name of "J.K.Udaipur Udyog Ltd." and commenced Business

1995

Initial Public Issue

1999

Company was treated as Sick Industrial Unit 2000

Re-structuring Scheme —
Compromise &
Arrangement made
between Company and its
Creditors and

Creditors and Shareholders

2006

2015

Expansion in Grinding Capacity to 7 lac MT

Positive Net Worth

2013

Restarting of Grinding Section with a Capacity of 6.3 lac MT 2012

BIFR Sanctioned Rehabilitation Scheme Change of name of the Company to "Udaipur Cement Works Limited"

2016

AAIFR order dated 22nd Jan 2016 discharged the Company form purview of SICA. 2017

Starting of Integrated Plant with Pyroprocessing section and New Cement mill with capacity of 16 Lac MT 2021

Launching of New Premium Cement -Platinum Supremo 2022

Expansion of Installed Production Capacity to 22 Lac MT







J.K. ORGANISATION









JK Organization

Lala Juggilal Singhania

Lala Kamlapat Singhania



Sir Padampat Singhania – Northern Zone

JK Cement Limited



Lala Lakshmipat Singhania – Eastern Zone

- 1. Bengal & Assam Co. Ltd.
- 2. JK Tyre & Industries Ltd.
- 3. JK Lakshmi Cement Ltd.
- 4. JK Paper Ltd.
- 5. JK Fenner (India) Ltd.
- 6. JK Agrigenetics Ltd.
- 7. JK Insurance Ltd.
- 8. Umang Dairies Ltd.
- 9. Clinirx Ltd.



Lala Kailashpat Singhania – Western Zone

- 1. Raymonds
- 2. JK Files
- 3. JK Ansell
- 4. Trinity India

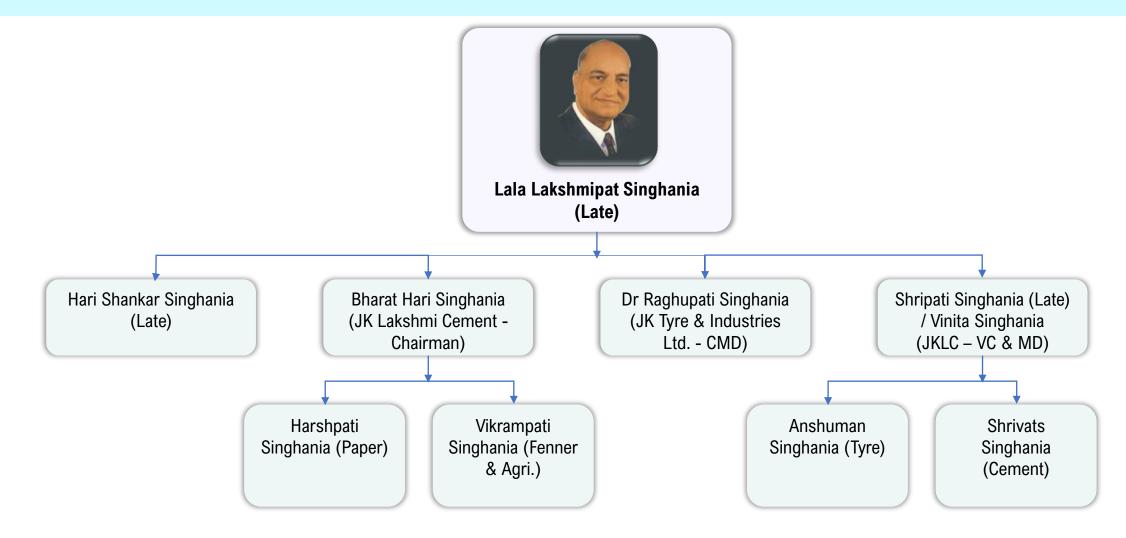








JK Organization – Eastern Zone









JK Organization – Vision and Values



Vision

- Dynamic & Successful Business Organisation
- A Socially-Valued Enterprise
- Business Integrity



Core Values

- Caring for People
- Integrity including Intellectual Honesty, Openness, Fairness & Trust
- Commitment to Excellence

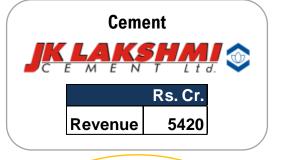






Prominent Businesses of JK Eastern Zone Group





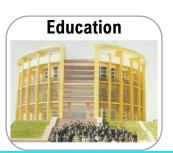


















Revenue is for FY 2021-22









JK Organisation - Eastern Zone Companies











JAKSHIMI CE MENT Ltd.

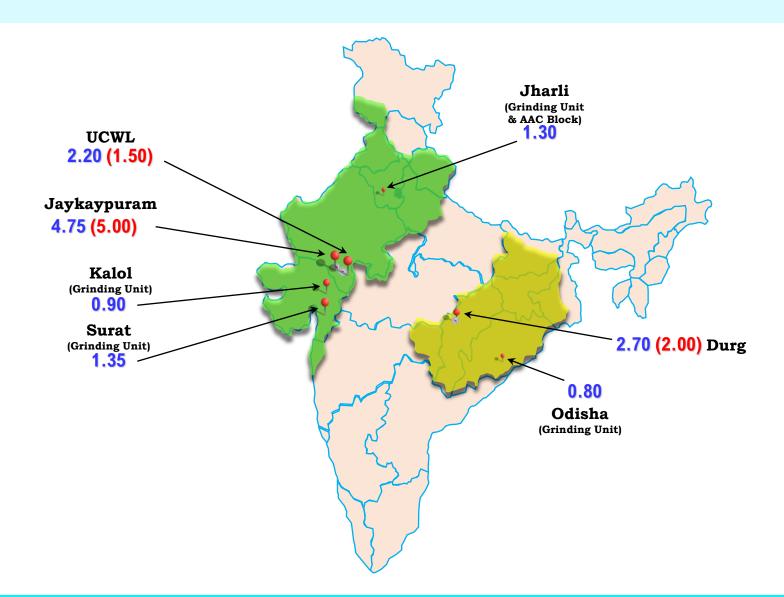








JKLC & UCWL Plants -Cement/Clinker - Mn MT



| Capacity (Mn. MT) | | | |
|-------------------|--------|---------|--|
| Zone | Cement | Clinker | |
| JKLC | | | |
| North | 8.30 | 5.00 | |
| East | 3.50 | 2.00 | |
| Sub-Total | 11.80 | 7.00 | |
| UCWL | 2.20 | 1.50 | |
| Total | 14.00 | 8.50 | |









Vision | Mission | Core Values



Vision

- To be a profitably growing innovative and caring company
- To become a significantly relevant player in the mind of consumers



Mission

- Achieve Operational Excellence
- Be a workplace of choice Attract, Retain and Grow Talent Pool of change leaders
- Achieve growth in Sales & Profit, higher than comparable sized players
- Create superior value for the customers through Premium Products & Brand Positioning
- Continuously enhance shareholders' wealth and be a Preferred Portfolio among investors
- Be a socially responsible corporate citizen



Core Values

- Caring for people
- Integrity including intellectual honesty, openness, fairness & trust
- Commitment to excellence









J K Lakshmi Cement & Udaipur Cement Works - Product Portfolio





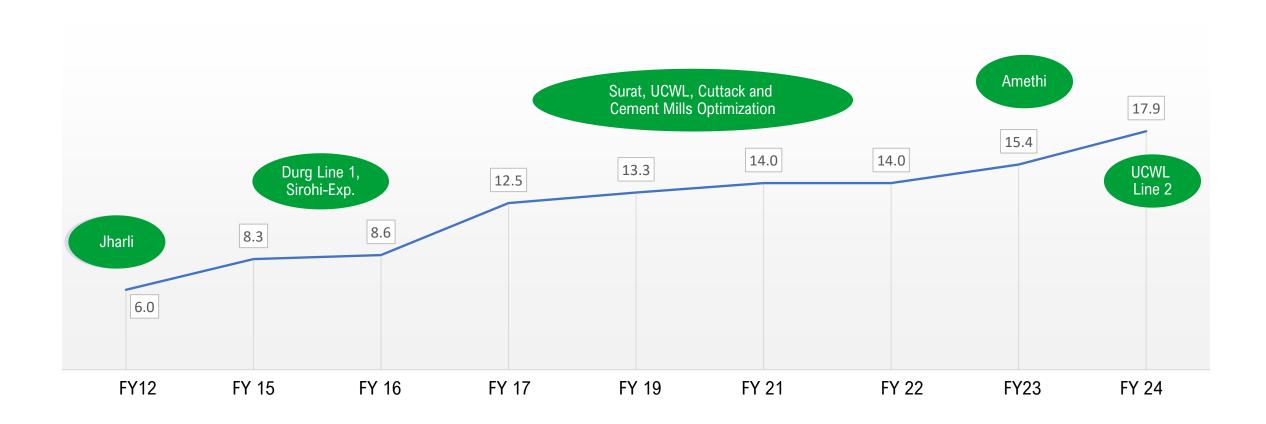






Journey So Far & Expansion Plans JKLC & UCWL (Subsidiary)

Capacity in Million MTPA



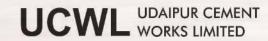








Macro Indicators









Macro Indicators - Indian Economy

Indian Economy – A ray of hope amidst global gloom

- Despite fears of global recession, the economy grew above 8% in 2022 and is projected to grow ~7% in 2023
- Pace of construction in infrastructure gains momentum post Covid waves
- Focus on completion of unfinished housing projects under PMAY- both rural and urban
- Inventory of finished housing stocks in major cities on decline
- Monsoon has been ~7% higher than normal and should support rural demand
- Increasing public debt of major states a reason to worry on long term sustainability of infra growth

| GDP Percentage | 2021 | 2022 | 2023 |
|--|------------|------------|------------|
| Asia | 6.5 | 4.9 | 5.1 |
| | | | |
| Advanced Asian Economies | 3.6 | 2.7 | 2.7 |
| Australia | 4.7 | 4.2 | 2.5 |
| New Zealand | 5.6 | 2.7 | 2.6 |
| Japan | 11.6 | 2.4 | 2.3 |
| Hong Kong | 6.4 | 0.5 | 4.9 |
| Korea | 4.0 | 2.5 | 2.9 |
| Taiwan Province China | 6.3 | 3.2 | 2.9 |
| Singapore | 7.6 | 4.0 | 2.9 |
| | 7.0 | 5 4 | - 0 |
| Asian Emerging Market and Developing Economies | 7.3 | 5.4 | 5.6 |
| Bangladesh | 5.0 | 6.4 | 6.7 |
| Brunei Darussalam | -0.7 | 5.8 | 5.9 |
| Cambodia | 2.2 | 5.1 | 5.9 |
| China | 8.1 | 4.4 | 5.1 |
| India Ladanasia | 8.9 | 8.2 | 6.9 |
| Indonesia | 3.7 2.1 | 5.4 3.2 | 6.0 3.5 |
| Lao P.D.R | 3.1 | 5.6 | 5.5 |
| Malaysia Myanmar | -17.9 | 5.6 1.6 | 3.0 |
| Mongolia | 1.4 | 2.0 | 7.0 |
| Nepal | 2.7 | 4.1 | 6.1 |
| Phillipines | 5.6 | 6.5 | 6.3 |
| Sri Lanka | 3.6 | 2.6 | 2.7 |
| Thailand | 1.6 | 3.3 | 4.3 |
| Vietnam | 2.6 | 6 | 7.2 |
| Victiani | 2.0 | U | 1.2 |
| Pacific Island countries and other small states | 4.2 | 4.7 | 5.4 |
| | | | |
| Source IMF World Economic Outlook Database, April 2022 | | | |







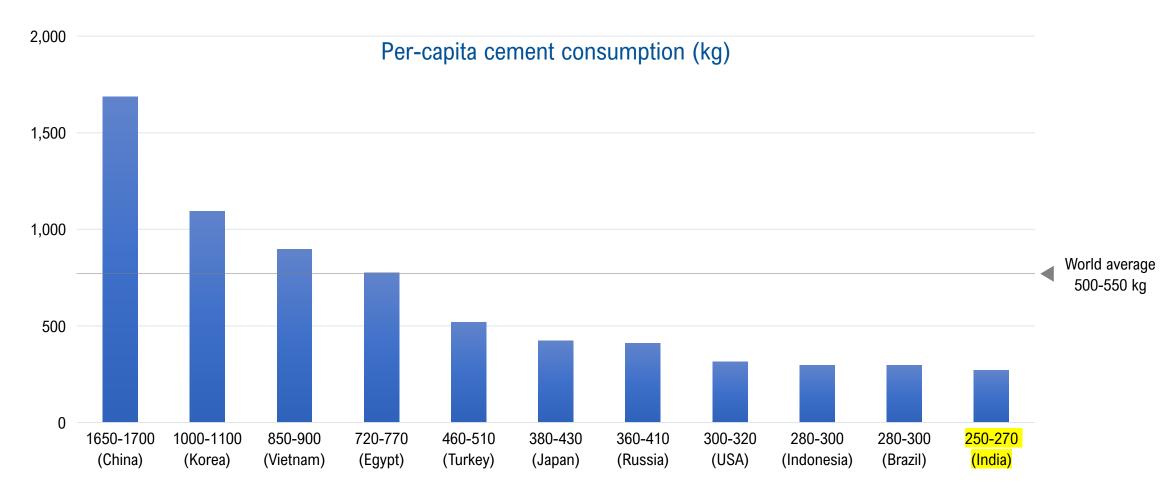


Indian Cement Sector





Indian Cement Industry- Under penetrated market



Data Source – Research reports

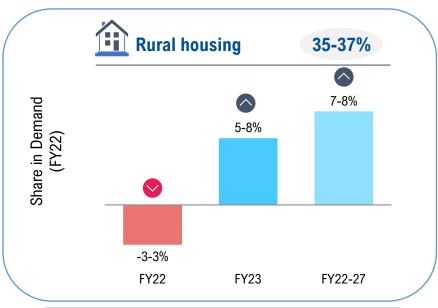


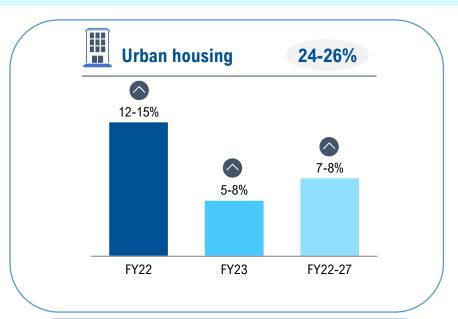


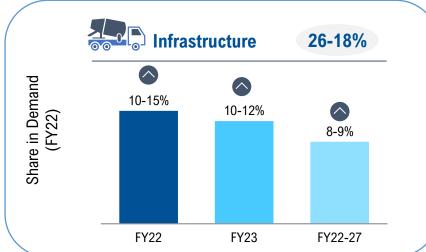


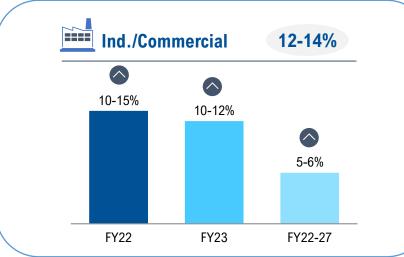


Segment wise Cement Consumption









Data Sources - CRISIL

Infra, affordable housing and industrial & commercial segments to spur growth in fiscal 2023 and Housing and Infra in the medium term

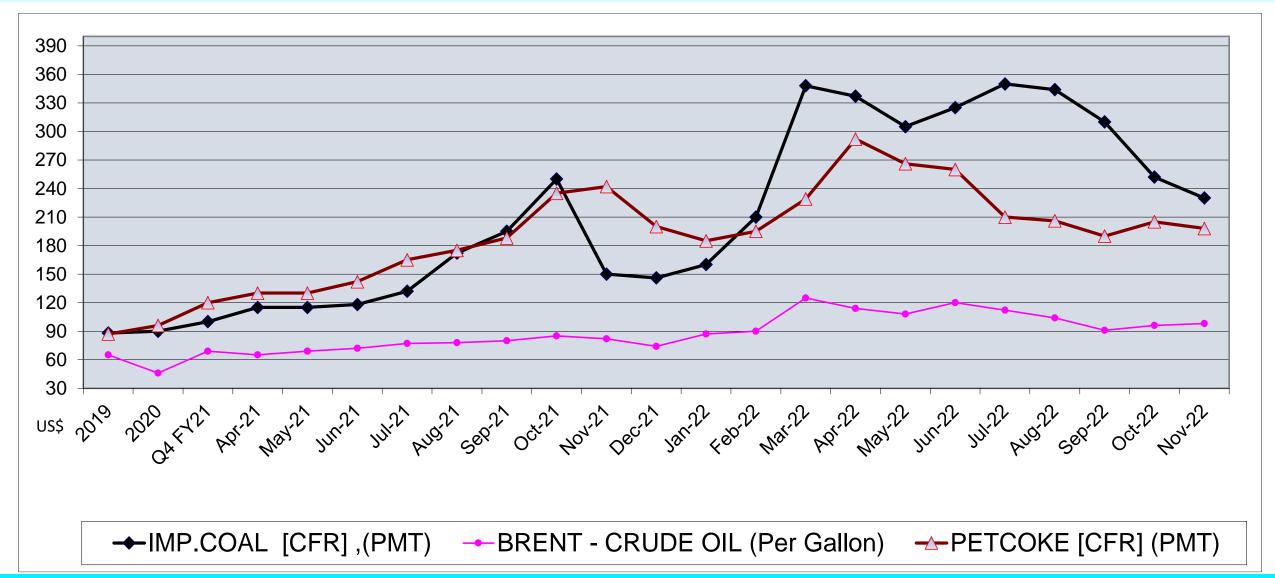








Cost Trend of Imported Coal, Crude Oil and Pet Coke











Cost Trend of Imported Coal, Crude Oil and Pet Coke

| YEAR | IMP.COAL [CFR],(PMT) | 3RENT - CRUDE OIL (Per Gallon) | PETCOKE [CFR] (PMT) |
|---------|----------------------|--------------------------------|---------------------|
| 2019 | 88 | 65 | 87 |
| 2020 | 90 | 46 | 96 |
| Q4 FY21 | 100 | 69 | 120 |
| Apr-21 | 115 | 65 | 130 |
| May-21 | 115 | 69 | 130 |
| Jun-21 | 118 | 72 | 142 |
| Jul-21 | 132 | 77 | 165 |
| Aug-21 | 172 | 78 | 175 |
| Sep-21 | 195 | 80 | 188 |
| Oct-21 | 250 | 85 | 235 |
| Nov-21 | 150 | 82 | 242 |
| Dec-21 | 146 | 74 | 200 |
| Jan-22 | 160 | 87 | 185 |
| Feb-22 | 210 | 90 | 195 |
| Mar-22 | 348 | 125 | 229 |
| Apr-22 | 337 | 114 | 292 |
| May-22 | 305 | 108 | 266 |
| Jun-22 | 325 | 120 | 260 |
| Jul-22 | 350 | 112 | 210 |
| Aug-22 | 344 | 104 | 206 |
| Sep-22 | 310 | 91 | 190 |
| Oct-22 | 252 | 96 | 205 |
| Nov-22 | 230 | 98 | 198 |

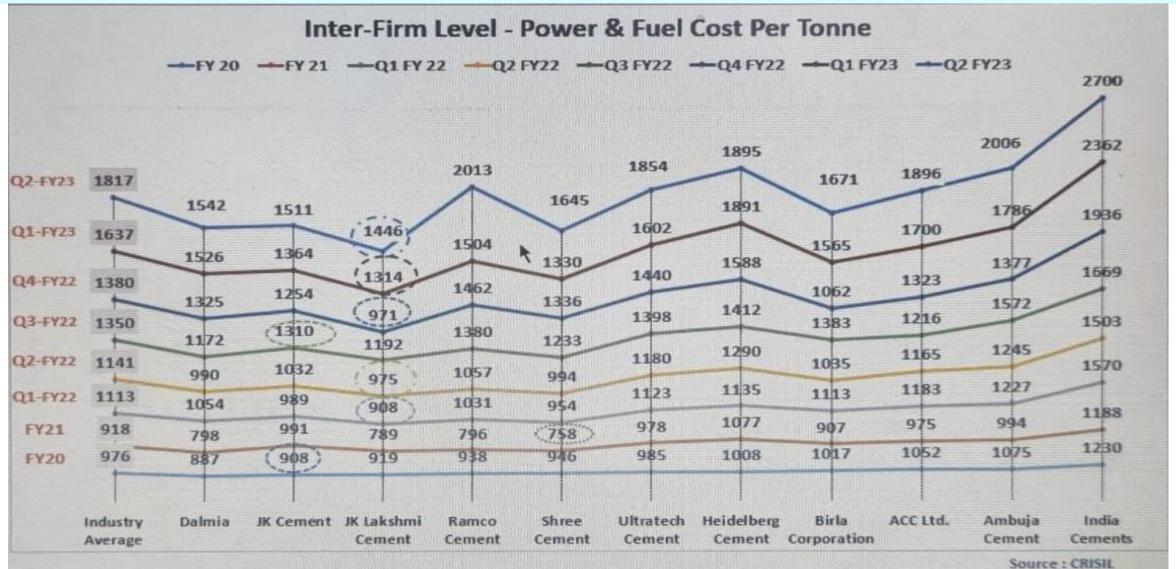








Power & Fuel Cost









Cement Demand Supply Capability & Gap (All India)

Qty. Mn. MT

| SI. | Particulars | Actual | Projections | | | | |
|-----|---|--------|-------------|-------|-------|-------|-------|
| No. | | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 |
| 1 | Installed Capacity | 565 | 600 | 641 | 675 | 708 | 747 |
| 2 | Capacity additions during the Year | 27 | 42 | 41 | 28 | 38 | 39 |
| 3 | Demand Growth % | 14 | 9 | 7 | 8 | 8 | 8 |
| 4 | Domestic Demand | 356 | 387 | 416 | 450 | 486 | 526 |
| 5 | Exports | 5 | 5 | 5 | 5 | 5 | 5 |
| 6 | Total Dispatch | 361 | 392 | 421 | 455 | 491 | 531 |
| 7 | Surplus Capacity (Million MTPA) on Installed Capacity | 204 | 207 | 220 | 219 | 216 | 217 |
| 8 | Capacity Utilisation (CU) % | 64% | 65% | 66% | 67% | 69% | 71% |
| 9 | Surplus Capacity (%) on Installed Capacity | 36% | 35% | 34% | 33% | 31% | 29% |

*Based on sectoral reports, industry estimates

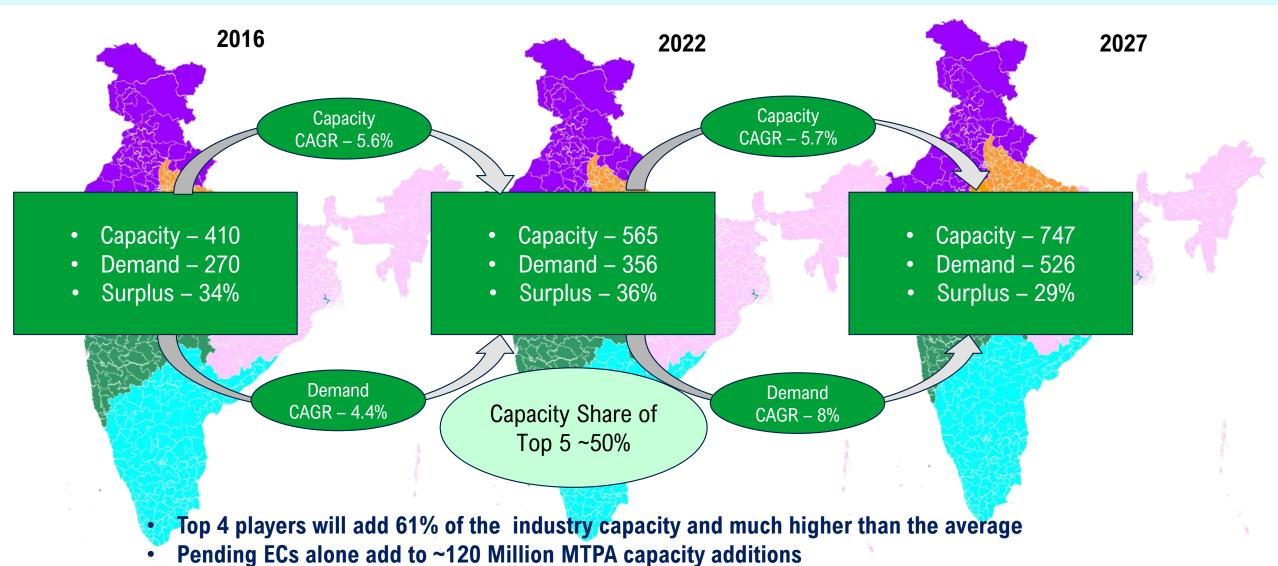








All India trends in Demand Growth & Capacity Additions











Cement Demand Supply Gap (North Zone)^

Qty. Mn. MT

| SI. | Particulars | Actual | Projections | | | | |
|-----|--|--------|-------------|-------|-------|-------|-------|
| No. | | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 |
| 1 | Installed Capacity | 114 | 119 | 125 | 132 | 139 | 145 |
| 2 | Capacity additions during the Year | 5 | 5 | 7 | 7 | 6 | 6 |
| 3 | Cement Production | 82 | 86 | 91 | 96 | 102 | 107 |
| 4 | Demand Growth % | 15 | 6 | 5 | 8 | 8 | 8 |
| 5 | Domestic Demand | 69 | 73 | 77 | 83 | 90 | 97 |
| 6 | Net Exports to Other Zones | 13 | 13 | 14 | 13 | 12 | 10 |
| 7 | Capacity Utilisation (CU) % | 72% | 72% | 73% | 73% | 74% | 74% |
| 8 | Surplus Capacity (%) on Installed Capacity | 28% | 28% | 27% | 27% | 26% | 26% |

North Zone is a Net Exporter to Central and West Zone

*Based on sectoral reports, industry estimates

*North Zone- J&K, Punjab, Haryana, Himachal, Delhi, Uttarakhand and Rajasthan

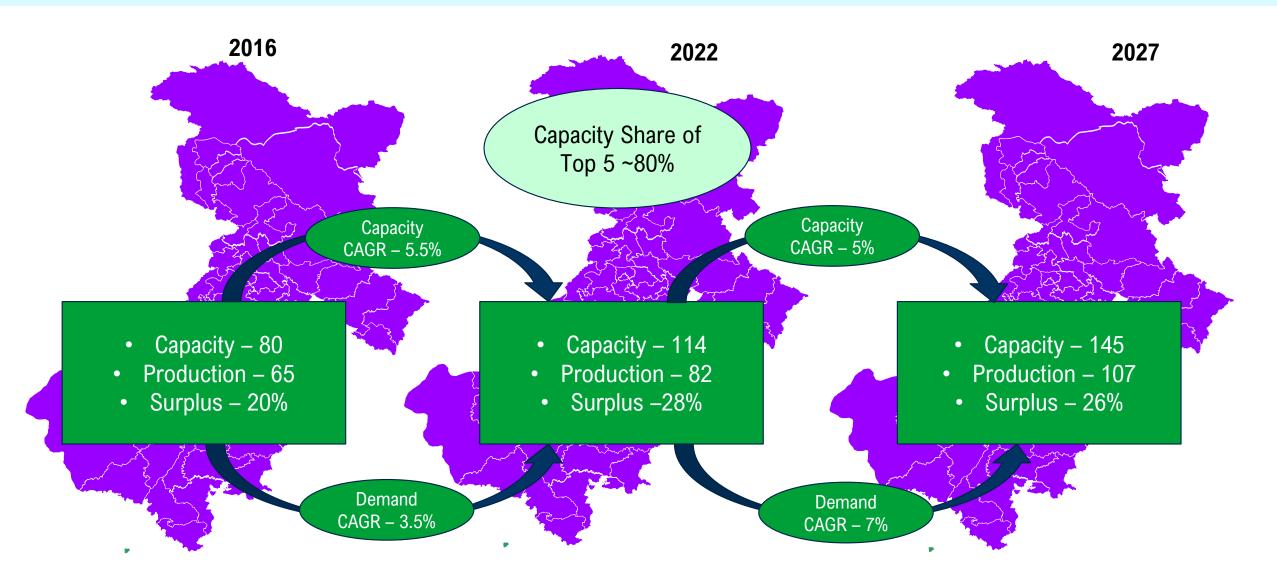








Trends in Demand Growth & Capacity Addition (North)











Cement Demand Supply Gap (West Zone)^

Qty. Mn. MT

| SI. | Particulars | Actual | Projections | | | | |
|-----|--|--------|-------------|-------|-------|-------|-------|
| No. | | FY 22 | FY 23 | FY 24 | FY 25 | FY 26 | FY 27 |
| 1 | Installed Capacity | 82 | 89 | 92 | 93 | 95 | 100 |
| 2 | 2 Capacity additions during the Year | | 4 | 1 | 0 | 5 | 5 |
| 3 | Cement Production | 45 | 48 | 52 | 55 | 58 | 63 |
| 4 | Demand Growth % | 12 | 7 | 6 | 7 | 7 | 7 |
| 5 | Domestic Demand | 60 | 64 | 68 | 72 | 77 | 82 |
| 6 | Net Imports from Other Zones | 15 | 16 | 16 | 17 | 19 | 19 |
| 7 | Capacity Utilisation (CU) % | 55% | 54% | 57% | 59% | 61% | 63% |
| 8 | Surplus Capacity (%) on Installed Capacity | 45% | 46% | 43% | 41% | 39% | 37% |

^ West Zone is a Net Importer from North and South Zones

*Based on sectoral reports, industry estimates

*West Zone- Gujarat & Maharashtra

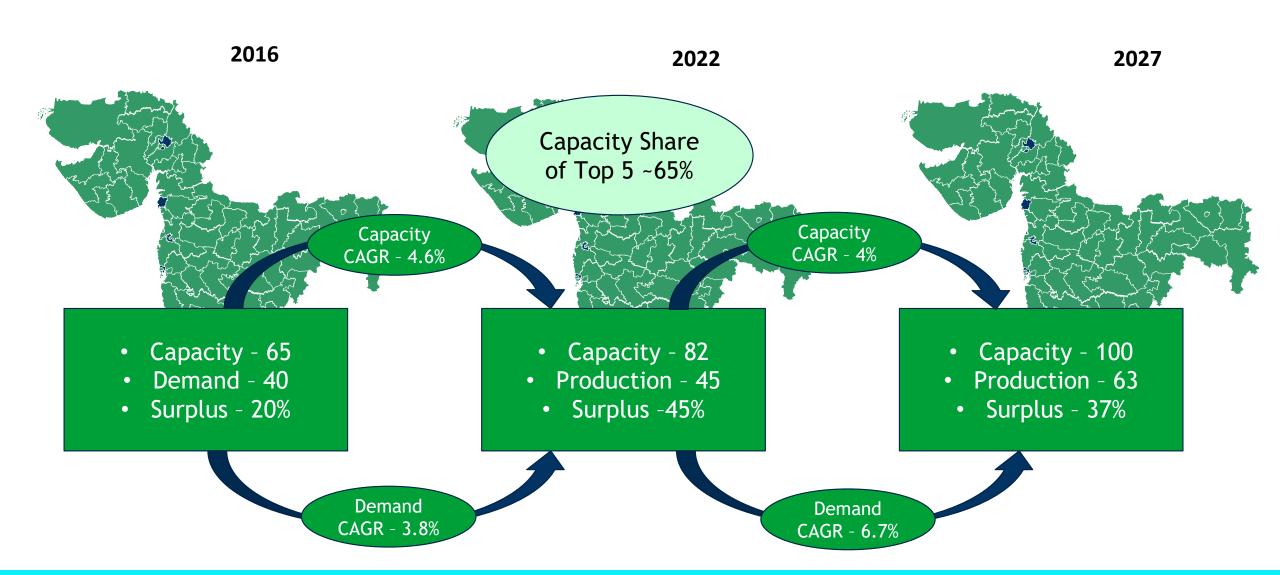








Trends in Demand Growth & Capacity Addition (West)



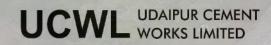








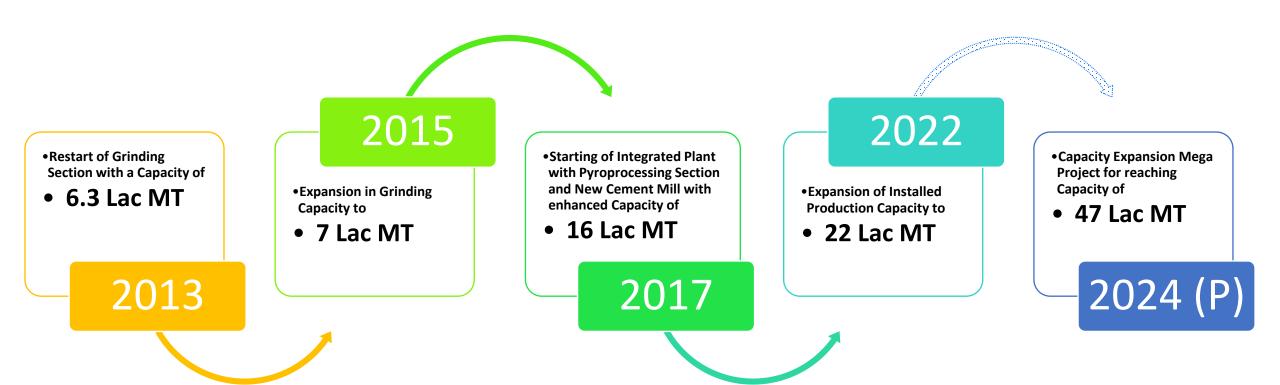
Udaipur Cement Works Limited: Operational & Financial Performance Q3FY23







UCWL – Capacity Enhancement Projects Timeline









Growth Chart – Capacity & Production – UCWL

| | | | | | | <u>La</u> | <u>с. МТ.</u> | |
|---------------------|-------|-------|-------|-------|-------|-----------|---------------|--|
| As on 31st March | 2019 | 2020 | 2021 | 2022 | 2023 | Oct'23 | Mar'24 | |
| Clinker | 12.38 | 12.38 | 14.03 | 14.85 | 14.85 | 30.00 | 30.00 | |
| Cement | 16.00 | 16.00 | 16.00 | 21.00 | 22.00 | 22.00 | 47.00 | |
| Production | 14.18 | 12.93 | 14.53 | 17.84 | 20.69 | | | |

| <u>Production</u> | ı (Lac. MT) | <u>Sales (l</u> | <u>ac. MT)</u> |
|-----------------------|-----------------------|-----------------------|-----------------------|
| 3 Months Ended | 9 Months Ended | 3 Months Ended | 9 Months Ended |
| 31.12.2022 31.12.2021 | 31.12.2022 31.12.2021 | 31.12.2022 31.12.2021 | 31.12.2022 31.12.2021 |
| 4.49 4.87 | 13.90 13.55 | 4.48 4.84 | 14.43 13.57 |
| -8% | 3% | -7% | 6% |









Region-wise Cement Sales - UCWL

% Sales

Regions

FY 2017-18 (12M)

FY 2018-19 (12M)

FY 2019-20 (12M)

FY 2020-21 (12M)

FY 2021-22 (12M)

FY 2022-23 (9M)

Rajasthan

82%

65%

71%

73%

74%

74%

Gujarat

13%

34%

27%

24%

23%

24%

Madhya Pradesh

5%

1%

2%

3%

3%

2%









Financial Highlights – For 3 Months ended 31.12.2022

| SI.No. | Particulars |
|--------|-------------------------------|
| 1 | Net Sales |
| 2 | PBIDT (after other income) |
| 3 | PBDT |
| 4 | PBT (after exceptional items) |
| 5 | PAT |
| 6 | Total CI after Tax |
| 7 | OPM (on Net Sales) |

| Unit |
|----------|
| Rs. Crs. |

| For 3 Months ended on | | |
|-----------------------|------------|--|
| 31.12.2022 | 31.12.2021 | |
| 238 | 208 | |
| 25 | 29 | |
| 14 | 16 | |
| 4 | 7 | |
| 3 | 5 | |
| 3 | 5 | |
| 11% | 13% | |

| Incr./Dec.(-) in | | | |
|------------------|-------|--|--|
| Figures | % | | |
| 30 | 15% | | |
| (4) | (12%) | | |
| (2) | (16%) | | |
| (3) | (42%) | | |
| (2) | (40%) | | |
| (2) | (40%) | | |
| | (2%) | | |







Financial Highlights – For 9 Months ended 31.12.2022

| Sl.No. | Particulars |
|--------|-------------------------------|
| 1 | Net Sales |
| 2 | PBIDT (after other income) |
| 3 | PBDT |
| 4 | PBT (after exceptional items) |
| 5 | PAT |
| 6 | Total CI after Tax |
| 7 | OPM (on Net Sales) |

| Unit | | |
|----------|--|--|
| Rs. Crs. | | |

| For 9 Months ended on | | |
|-----------------------|------------|--|
| 31.12.2022 | 31.12.2021 | |
| 736 | 622 | |
| 90 | 106 | |
| 54 | 68 | |
| 27 | 42 | |
| 19 | 32 | |
| 19 | 32 | |
| 12% | 16% | |

| Incr./Dec.(-) in | | | |
|------------------|-------|--|--|
| Figures | % | | |
| 114 | 18% | | |
| (16) | (15%) | | |
| (14) | (20%) | | |
| (15) | (37%) | | |
| (13) | (42%) | | |
| (13) | (42%) | | |
| | (4%) | | |







UCWL Balance Sheet as at 31.12.2022

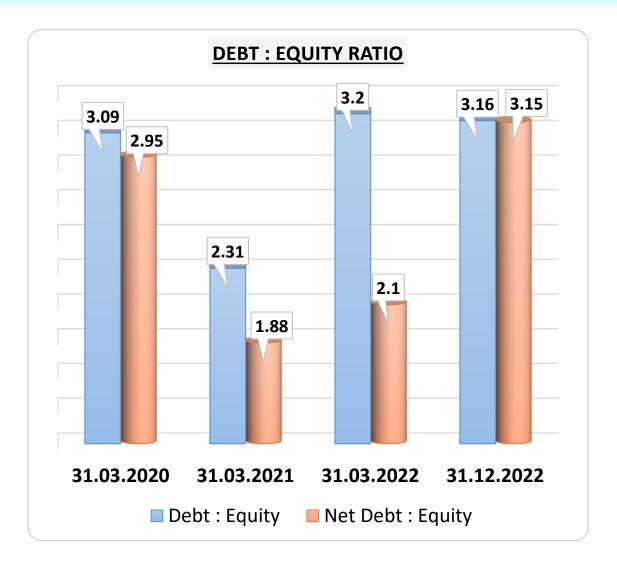
| Rs. Crs. | | | | | |
|----------|--------------------------|--|------------|------------|--|
| Sl.No. | Particulars | | As at | | |
| | | | 31-12-2022 | 31-03-2022 | |
| Α | Assets | | | | |
| (1) | Non-Current Assets | | | | |
| (a) | Net Fixed Assets | | 1,333 | 847 | |
| (b) | Investments | | 9 | 9 | |
| (c) | Other Non-Current Assets | | 110 | 138 | |
| | | | 1,452 | 994 | |
| (2) | Current Assets | | | | |
| (a) | Current Assets | | 324 | 113 | |
| (b) | Cash and Cash Equivalent | | 4 | 321 | |
| | | | 328 | 435 | |
| | Total Assets | | 1,780 | 1,429 | |
| В | Equity and Liabilities | | | | |
| (1) | Equity (Net Worth) | | 331 | 295 | |
| (2) | Liabilities: | | | | |
| (1) | Borrowings: | | | | |
| (a) | - Long Term | | 991 | 535 | |
| (b) | - Short Term | | 54 | 406 | |
| | | | 1,046 | 941 | |
| (11) | Other Liabilities | | 404 | 193 | |
| | Total Liabilities | | 1,780 | 1,429 | |

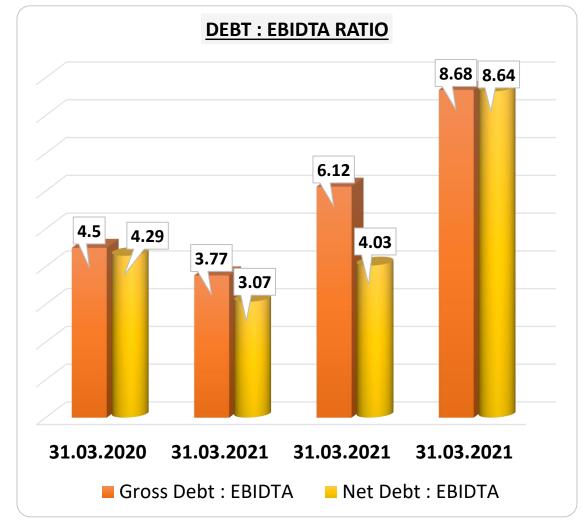






Debt: Equity / Debt: EBIDTA Ratio - UCWL





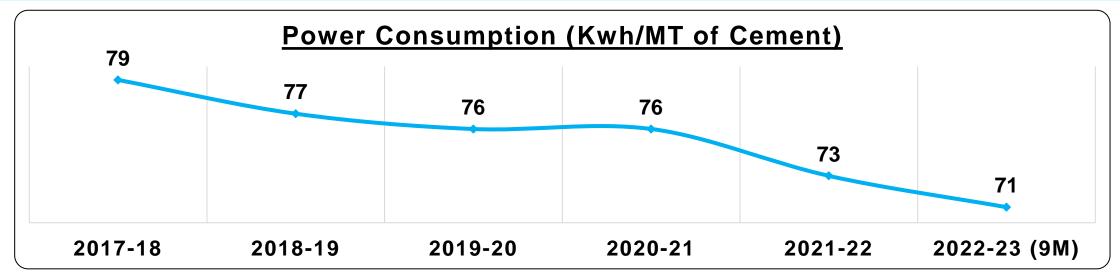


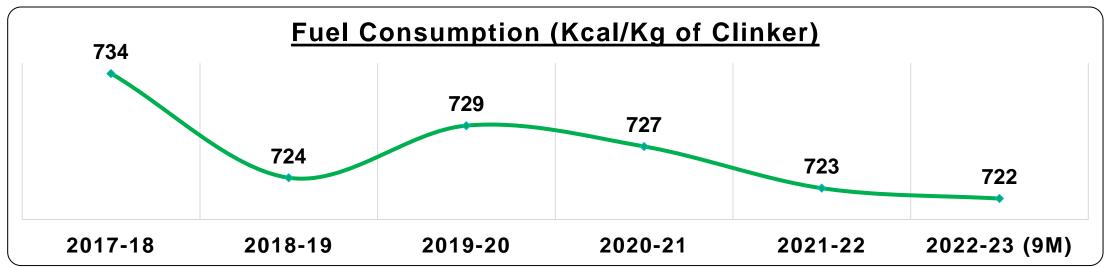






Efficiency Parameters – UCWL













CAPEX for 2.50 Mn. Ton Expansion Project



Increase in Cement Capacity

Increase in Clinker Capacity

Debt : Equity Ratio Project Commissioning

25 Lac. MT 15 Lac. MT

2:1

March 2024

Debt Rs. 1100 Crores



Internal Accrual Rs. 150 Crores



Rights Issue Rs. 400 Crores



Project Cost Rs. 1650 Crores

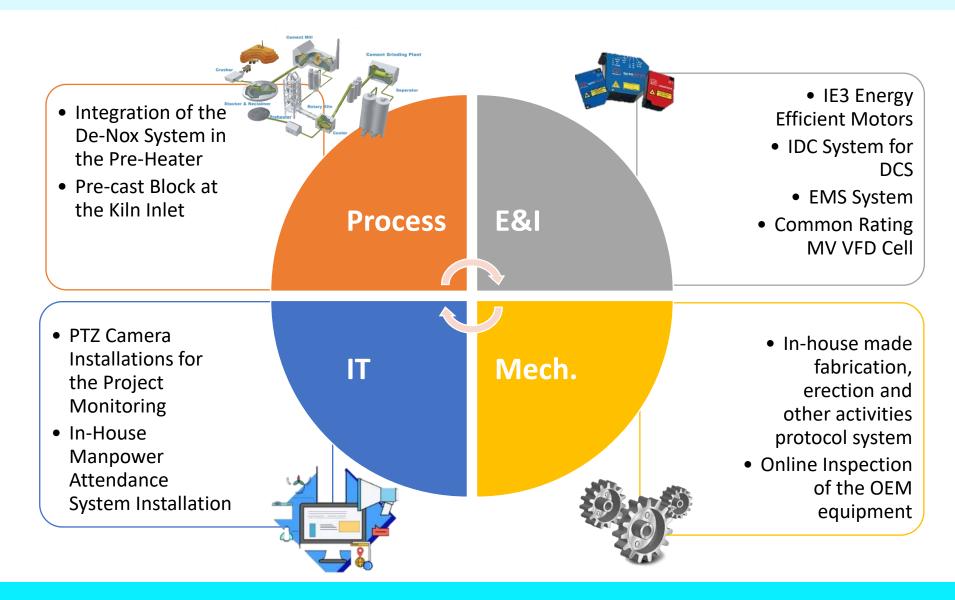








UCWL – Expansion Project Innovative Activities











Shareholding Pattern of UCWL as on 31st December, 2022

| I | Promoters & Promoter Group | 72.54% |
|----|----------------------------|--------|
| II | FIIs, MFs, Bank etc. | 0.26% |
| _ | Public | 27.20% |
| | Total | 100% |

I Total Share Capital F

Rs. 124.56 Crores

II No. of Shares

31.14 Crores

(Face Value Rs. 4 Each)





ESG Initiatives





Enhancing Renewable Energy - UCWL

21.45 MW Renewable Energy

(Total Installed capacity)

~200 Million Kwh of Green energy consumed since 2019-20.

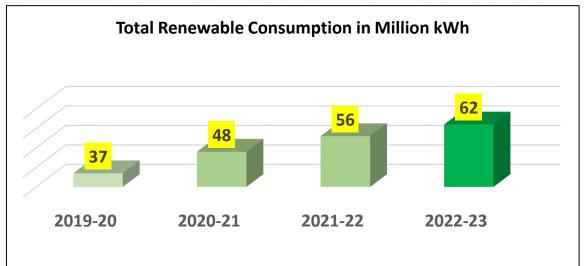


~165 Million Kgs GHG Emissions Mitigated



Equivalent to avg. 4.2 Million trees sequestering CO2 in a year







7 MW WHRS









1 MWp Floating Solar at UCWL





In the Cement Industry



In the State



In any Mines



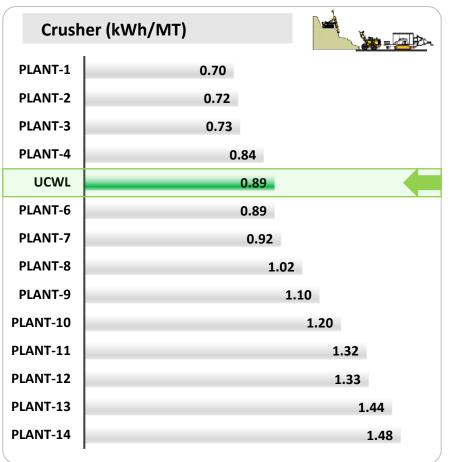


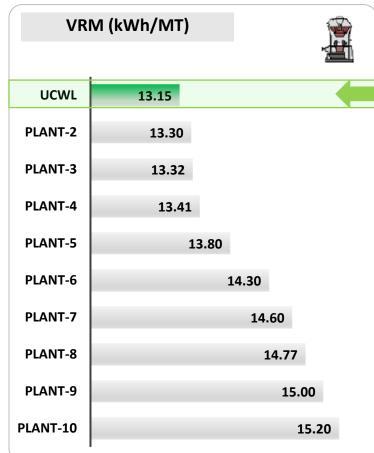


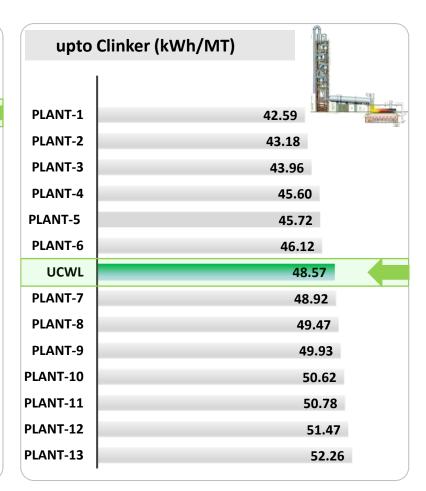


CII Benchmarking Study 2022

Remained focused on efficiencies- Power & Energy Consumption at integrated Plants

















CSR Directly Contributing to Sustainable Development Goals - 2030

























Free Health Camp in Villages Around Operational Area, Providing Succor to Over 6000 People











STATE OF THE STATE



Specialized Ophthalmology Health Camp

Specialized Dermatology Health Camp

Specialized Orthopedic Health Camp







All Specialized Health Camps were Organized in Collaboration of Geetanjali Medical College & Hospital, Udaipur, Around 300 People were Benefitted from It.





















Awareness Session on Pneumonia
Prevention with Aanganwadi Kendra Staff
and their Registered Beneficiaries

Awareness Session on Silicosis with Mines Workers & Contract Labours











Donation of Three (03) Automatic Chapati Making Machine at Central Jail, Udaipur. District Collector Sh. Tara Chand Meena Dedicated these Machines at a Grand Ceremony. Other Dignitaries Superintend of Jail Sh. Bairwa and Whole Time Director; UCWL Sh. Naveen Kr. Sharma were also Present at the Ceremony.



Letter Received from Director General, Presons, Government of Rajasthan in Recognition and Appreciation for the Support of Three (03) Automatic Chapati Making Machine to Central Jail; Udaipur



















Inauguration of Two JNV Entrance Exam Coaching Centres

Taking the board mandate forward of starting high impact education project, UCWL started JNV Entrance Exam Coaching Centres at UCWL Plant Colony Premises for Plant periphery and at Govt. Upper Primary School, Mandesar ka guda for Mines periphery Govt. Schools Students respectively. These centres will be providing coaching to 44 selected students.





















Goatry Training

Goatry training conducted for operational area 25 farmer beneficiaries, in collaboration with the Rajasthan Agriculture University College of Veterinary & Animal Science, Navania.



















Specialist Camp on Skin, Orthopedic and Eye- Camps were conducted in Gram Panchayat, Majawada (Eye), Gram Panchayat Khemli (Skin- Eye) and Village *Chouhano Ka Ghuda* of Village *Panchayat Goopdi* (Orthopedic- Eye) collaboration with Geetanjali Medical College & Hospital keeping in view of growing dermatology, orthopedic and eye related problems in respective villages. Over 300 beneficiaries were screened and diagnosed by doctors and distributed free medicines.

Further, 25 patients were diagnosed with Cataract out of which 11 patients underwent for free- of- cost including hospitalization and

transportation cost.



















Lumpy Skin Disease Prevention Campaign

- Spraying disinfectants- Total Household benefited/Covered 199 and cattles' disinfected 777,
- > Distribution of LSD care kit- 262.

















Sweater Distribution

Total 500 Sweater distributed in plant periphery Govt. Primary schools.









Annual Targets & Accomplishments FY 2022-23

| Project name & Objectives | Cumulative Progress |
|--|---|
| UCWL Aarogya Promoting healthcare and sanitation facilities for improving public health & hygiene. | Total 113 Health camps organized, Benefiting 5264 Patients. 03 Skin, Orthopedic and Eye specialist Camp (OPD-300 and Refer 11) Pneumonia Awareness-05 Silicosis Awareness - 01 |
| UCWL Vidhya Improving education standard through various initiatives. | Started JNV Entrance Exam-Coaching Centre at Mines and Plant with 44 Students. Organized 02 PTMs, Parents of all selected students attended PTM. |
| UCWL Aajivika- Agriculture Development Program Promoting Farm & Allied livelihoods through capacity building, skill development training, support services and other related initiatives | Baseline survey for Second phase completed, 107 Farmers identified out of which 75 Farmers selected. Demo maize farm production mapping completed. Goatry Training: A two-day goatry training program with 25 farmer beneficiaries. in collaboration with the Rajasthan Agriculture University College of Veterinary & Animal Science, Navania. Vermicompost Training: Two trainings with 80 farmer beneficiaries from Jaspura and Bichhaweda village conducted Rajasthan Agriculture University College of Veterinary & Animal Science, Navania and MPUAT, Udaipur Exposure Visit- 01 Exposure visit conducted for Vermi-compost and biogas at Rajasthan Agriculture University College of Veterinary & Animal Science, Navania.) Vermi-Bed - 18 Vermi-bed distributed to selected farmers. |







Annual Targets & Accomplishments FY 2022-23

| Project name & Objectives | Cumulative Progress |
|---|---|
| UCWL Kaushal Prashikshan Imparting domain and entrepreneurial skills to youth so as to facilitate the possibility of setting up their own business. | RS-CIT training started with 20 youth (Under Progress) |
| UCWL Aajivika- Livestock Development Program Promoting livelihoods through provide door step veterinary services, support services and other related initiatives | Total Household benefited/Covered 199 and cattles' disinfected 777. Distribution of 262 LSD care kit to 02 Veterinary Hospital and 04 Centres |
| UCWL <i>Gramin Vikas</i> Creating the necessary supportive infrastructure for improving the overall quality of life of people living around area of operations on the basis of viability. | Donated Automatic Roti Making Machine; Central Jail, Udaipur. Renovation Work at Bajaj Nagar School. Repairing Work at Bichhaweda School (Work in Progress) |









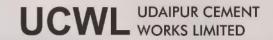
Annual Targets & Accomplishments FY 2022-23

| Program Name | Progress | Remarks |
|--|--|--|
| • Scholarship | Total Eligible School students Application- 545 Mines Area:- Total Eligible Students- 308 Total Applications- 259 Total Percentage- 84.09 Plant Area:- Total Eligible Students- 411 Total Applications-286 Total Percentage- 69.59 Total other Eligible students application- 240 | Total 76 % eligible students from operational area Government Schools applied. 100% coverage in 04 Govt. Schools. Total other Eligible students application- 240 |
| • Counseling | Conducted personal career counselling | Students Benefiting 169 Attendance percentage in October- 79.06% Attendance percentage in November- 82.35 % Attendance percentage in December- 73.40 % |
| Life Skills Training in collaboration with HHH | Batch 01 under progress | 02 Batch completed |















Our brand Platinum Heavy Duty Cement is awarded as Asia's most promising brand. The award was presented at an event held by the Business Leader Of The Year Awards 2021. The award was received by our Executive Director Mr. Shrivats Singhania









Indian Cement Review
Awards for the Fastest
Growing Cement Company
in the Small Category in
India at the 6th Indian
Cement Review Awards at
Hyderabad, on 24th
February, 2023













Most Promising Brand 2022 – Platinum Heavy Duty Cement







Platinum award at "13th Exceed Occupational Health Safety & Security Awards 2022" - Sustainable Development Foundation received from Hon. Social Welfare Minister Goa Sh. Subhash Phal Dessai











ISO Internal Audit Workshop & Training glimpses









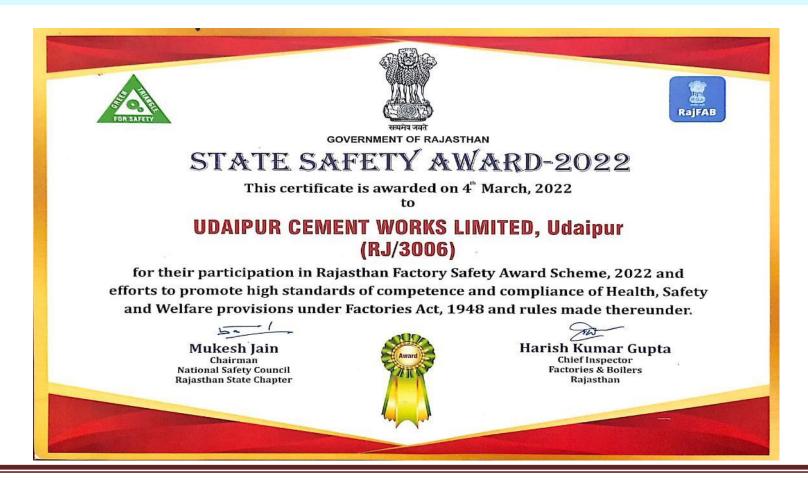


"Rajasthan Best Employer
Brand Awards 2022" from "17th
Employer Branding awards",
Jaipur.









Received Certificate from Rajasthan Factory & Boiler's Office for appreciable Safety

Performance









Way Forward

Project for Capacity expansion at UCWL is already under progress. Post completion, Cement production capacity shall rise by 25 Lac MTPA and will reach 47 Lac MTPA.

Reduction in Borrowing Cost on LT Loans through annual resetting.

Continue the current usage of renewable sources of power. As of now almost 48% (Apr-Dec'22) of our power needs are catered to by a combination of WHRS and Solar energy.

Continuous improvement in operational efficiencies at low cost.

Efficiency Parameters amongst best in Industry.

Logistic Optimization with parent JKLC.







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